



Proteus 2012

Achievements and Budget
Report to Partners
Madrid, June 2009

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Proteus 2012 Objectives

1. Improve significantly the accuracy, completeness and currency of information in the WDPA
2. Provide integrated access to information on sites important for threatened and endangered species
3. Integrate spatial data on coastal and marine ecosystems to test methods that decrease build cost for high quality biodiversity datasets

Proteus 2012 Objectives

Objective '0'

Provide Infrastructure and management necessary for success

1. Head of Business Biodiversity and Ecosystem Services
 - Mônica Barcellos in post since April
2. WDPA Manager
 - Recruitment ongoing
3. WDPA Infrastructure
 - 2,300 registered users; 5,000 downloads in past 6 months
4. Technical Informatics Support from Partners
 - ESRI, Microsoft, Welldata, Safe SoftWare, Deltek

Obj 1. Accuracy, completeness and currency of WDPA

1. Common data standards
 - issued WDPA standard and now promoting use
2. Strategy for national data capture
 - commenced work; draft strategy for consultation late 2009, elements already being implemented
3. Improve WDPA content
 - priority countries addressed
 - work ongoing; key area for further investment
4. Improve WDPA functionality
 - significant enhancements since Barcelona launch; new WDPA Marine interface
5. Quality control processes
 - pilot process with IUCN peer review being established
6. Promotion – of WDPA and its products
 - pending

Obj 2. Integrated access to information on sites important for threatened and endangered species

1. Understand opportunities and needs
 - dialogue with Proteus Partners and with others through IBAT
2. Integrate WDPA and KBAs in IBAT
 - support to IUCN for IBAT staff costs, inputs to IBAT management
3. Integrate WDPA with HCV areas
 - dialogue with ProForest; progress through IBAT
4. Integrate WDPA with IUCN Red List Species
 - harmonise UNEP-WCMC Species Data; plans to establish deep links with Red List
5. Facilitate increased access to biodiversity data
 - beginning EURO-GEOSS - project linking WDPA and other data to earth observing systems
6. Increase relevance to governments and priority setting
 - pending

Obj 3. Integrate coastal and marine ecosystems data to test methods to decrease build-cost for biodiversity datasets

1. Understanding opportunities and needs for coastal and marine datasets
 - International Coral Reef Symposium; Int'l Marine Conservation Congress
2. Finalise partnership agreements with key data providers
 - University British Columbia - Seas Around Us
 - Oceanographic Biodiversity Information System
 - Discussions with IUCN Marine & WCPA Marine
3. Data integration and delivery, visualisation and geo-wiki functionality
 - Mangrove and coral reef database updated
 - Discussions with partners to develop geo-wiki approaches
4. Promotion of products
 - WDPA Marine ready to be promoted

Proteus Income and Expenditure Report 2009

Period covered January – April 2009 inclusive

INCOME

Opening Balance at 01/01/09	0
In Kind Contributions	£264,558
Income	£653,654
Total	£918,212

EXPENDITURE

Activity	Budget	Expenditure to 30 Apr 09	% Spent	Balance	Leveraged Funds	
					Target	Committed
OBJ 0 Management	£424,390	£124,737	29	£299,653	£105,152	£105,152
Business & Biodiversity Manager	£0	£0	0	£0	£105,152	£105,152
WDPA Manager (Senior Programme Officer)	£98,142	£16,609	17	£81,533	£0	£0
Project Supervision & Management	£49,071	£18,937	39	£30,134	£0	£0
WDPA IT Infrastructure	£12,618	£1,004	8	£11,614	£0	£0
Software & Technical Support	£264,558	£88,186	33	£176,372	£0	£0
OBJ 1 WDPA	£259,376	£128,287	49	£131,089	£215,212	£146,533
PA Data Standards	£7,361	£6,988	95	£373	£14,721	£0
National Data Capture Strategy	£13,319	£1,662	12	£11,657	£5,608	£21,732
WDPA Content Improvement	£70,452	£56,880	81	£13,573	£91,833	£49,347
WDPA Functionality Improvement	£70,102	£19,458	28	£50,643	£58,184	£75,454
IUCN/Peer Review Process	£74,308	£31,814	43	£42,494	£8,412	£0
WDPA Promotion	£23,835	£11,486	48	£12,349	£36,453	£0
OBJ 2 Integration	£199,439	£91,820	46	£107,619	£294,427	£103,899
Opportunities & Needs	£5,959	£1,162	20	£4,797	£4,206	£0
Integration WDPA-KBA (IBAT)	£79,565	£62,220	78	£17,345	£56,782	£25,992
Integration WDPA-WWF-HCV	£11,567	£0	0	£11,567	£33,999	£0
Integration WDPA Red List	£57,133	£21,313	37	£35,820	£130,740	£72,907
Partnerships to facilitate access	£11,567	£7,125	62	£4,442	£60,287	£5,000
National Priority Setting	£33,649	£0	0	£33,649	£8,412	£0
OBJ 3 Marine Datasets	£49,772	£24,311	49	£25,461	£95,338	£251,588
Opportunities & Needs	£16,824	£5,336	32	£11,488	£25,938	£38,836
Marine Provider Partnerships	£5,608	£5,608	100	£0	£7,711	£61,834
Marine Integration & Geo Wiki	£23,835	£13,367	56	£10,468	£57,133	£120,412
Marine Partnership Promotion	£3,505	£0	0	£3,505	£4,557	£30,506
TOTAL	£932,977	£369,155	40	£563,822	£710,130	£607,171
Surplus / Deficit		-£14,765				

Leveraged Funds

Including UNEP, NOAA, Norwegian Government, Italian Government, Inter-American Biodiversity Information Network (IABIN / OAS)



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